

North Raleigh Charter Academy

Supplemental Information for Charter School Advisory Board

June 10, 2019



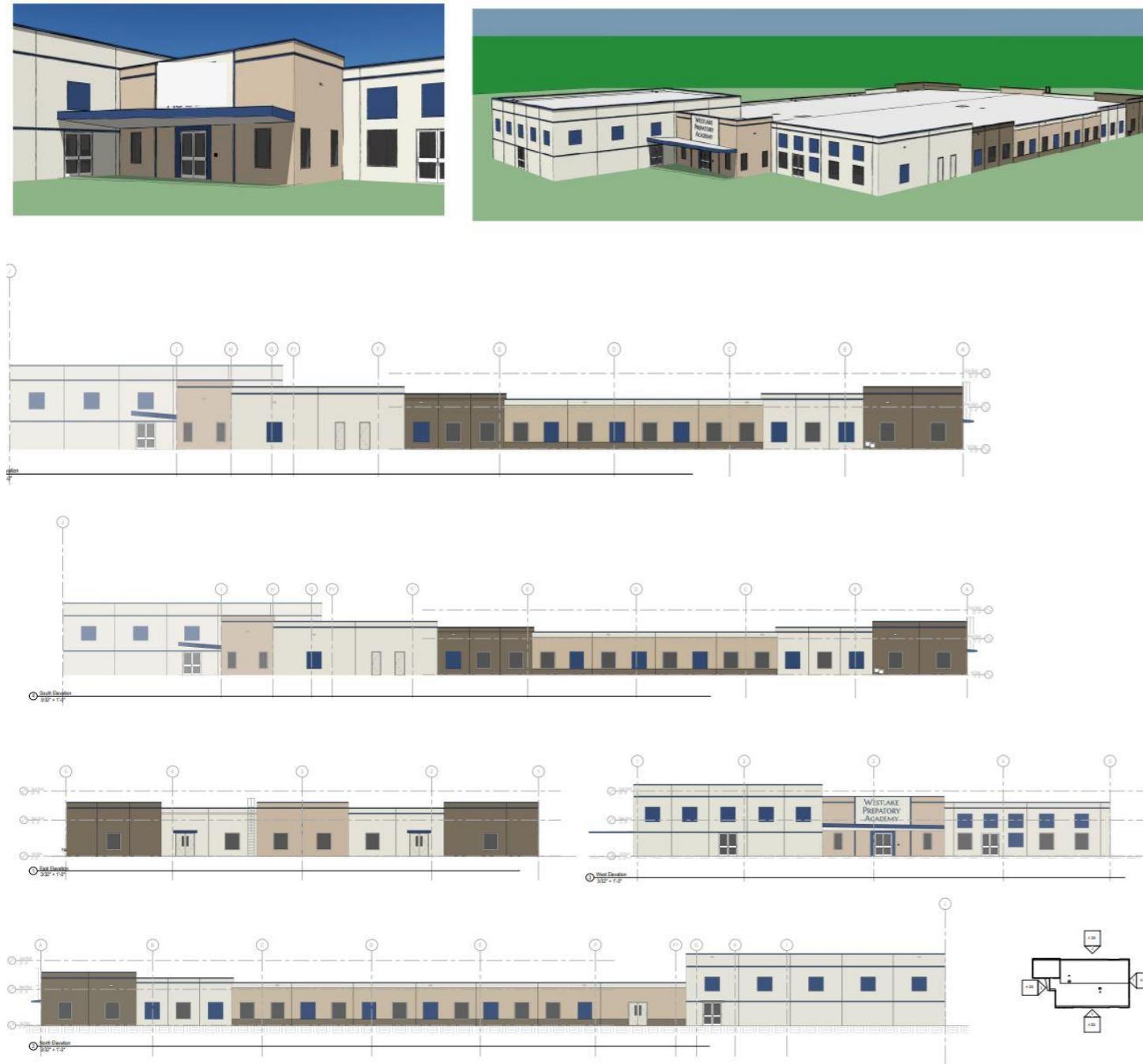


K-8 Campus
615 Students, 765 at full capacity

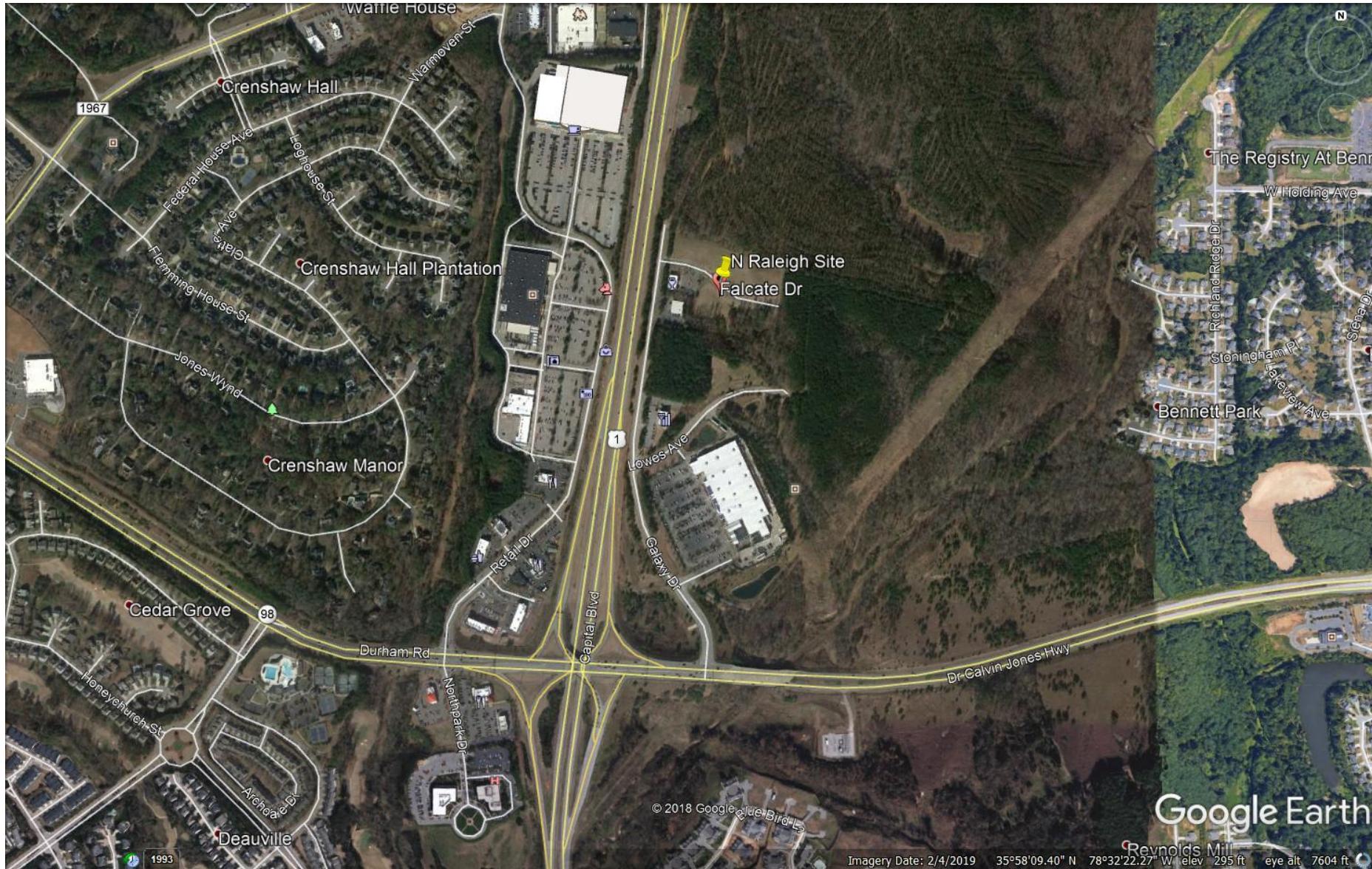
Weighted Lottery

Replication model of
successful high performing
school (CCA)

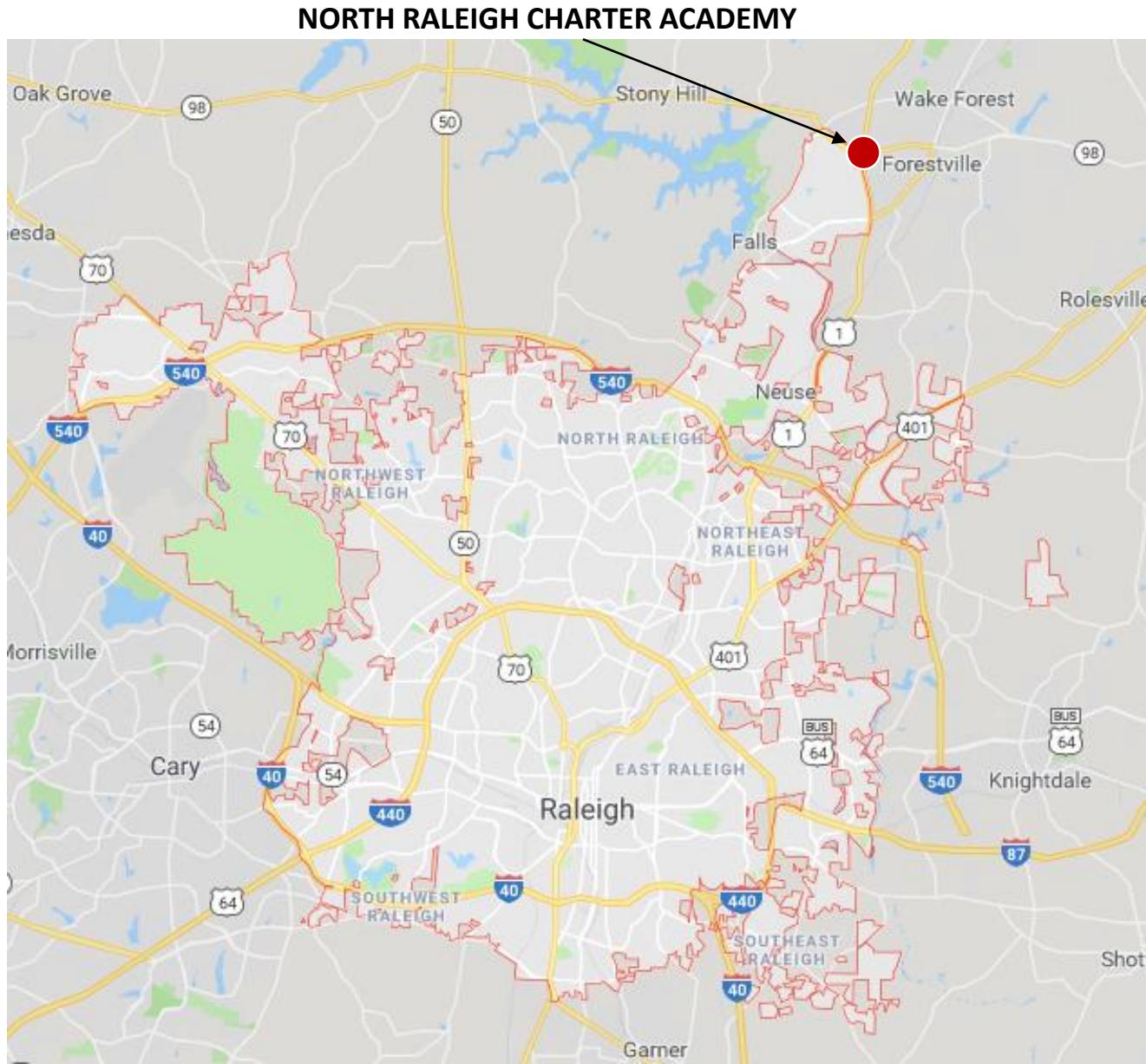
Year 1 serving grades K-6
Year 2 serving grades K-7
Year 3 serving grades K-8



Google Earth Image of Proposed Facility Location



Wake County: Facility Utilization Report, Dec '18



Wake County: Facility Utilization Report, Dec '18

VIEW OUR SCHOOLS | international families: español 中文 français Việt Nam 한국어 العربية हिन्दी

Admin

WAKE COUNTY PUBLIC SCHOOL SYSTEM

Staff Intranet

Our Strategic Plan

PARENTS STUDENTS COMMUNITY CAREERS ACADEMICS PROGRAMS SERVICES ABOUT US 

District Facts

District facts

Our average daily enrollment for the 2018-2019 school year was 160,471 students. The student population has almost tripled since 1980.

Our Schools

Average Daily Membership (2018-19 Month 2)	160,471
Total number of schools (2018-2019)	187
Elementary schools	114
Middle schools	36
High schools	28
Alternative schools	6
(K-8, 6-12)	3
Trailers (Dec 2018)	1,005
Facilities Utilization Report (Dec 2018)	
Facilities Locations (Map) (2018-2019)	

Our Employees

Total number of employees	19,537
Total number of teachers	10,421
Percent of teachers with advanced degrees	38.5%
National Board-certified teachers	1,483

Nov. 2018

Special Programs

No. of students

Free and Reduced-Price Lunch Program	51,731
(2018-2019 Month 2)	

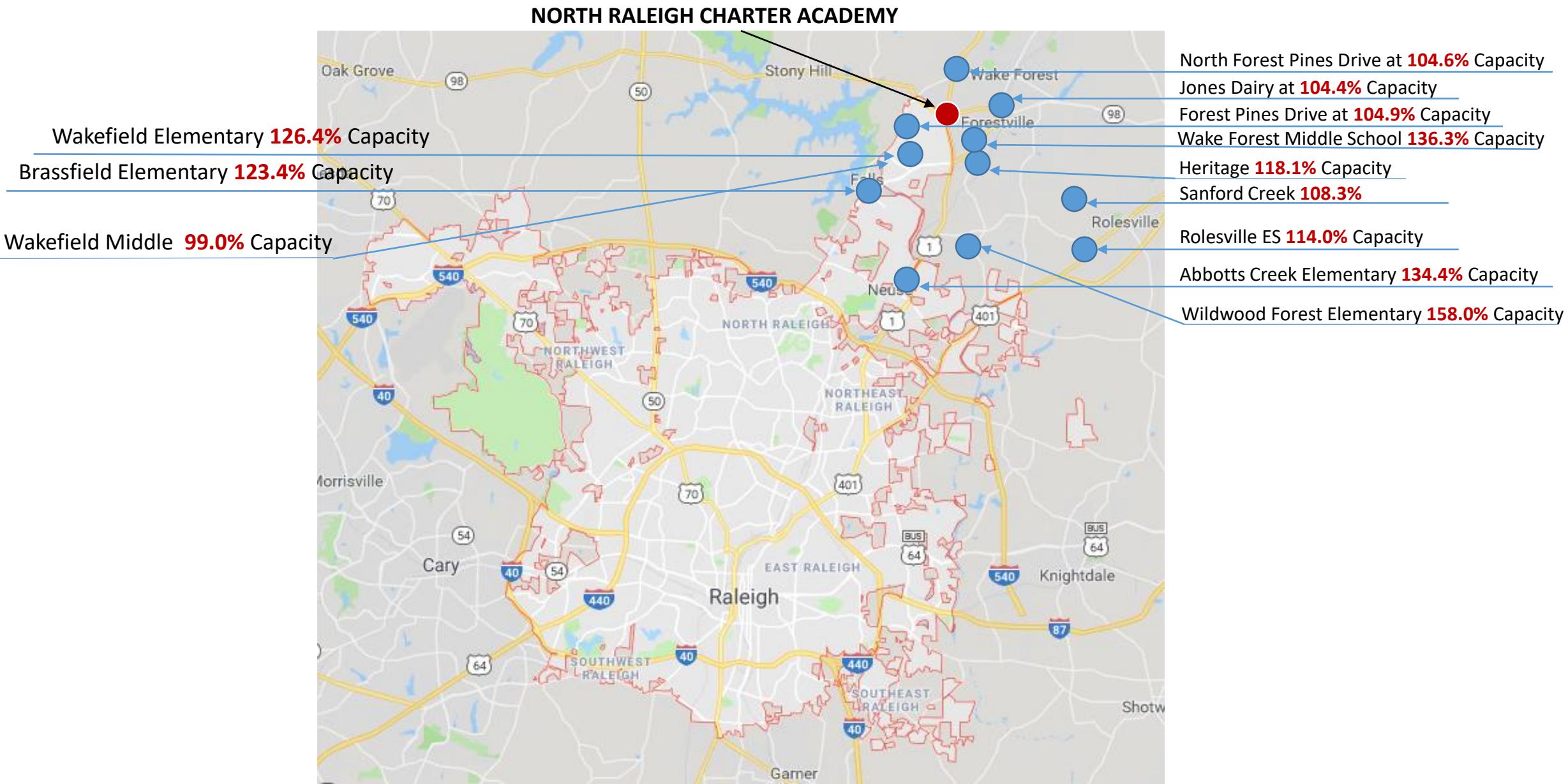
2018-19 Facilities Utilization Report
December 3, 2018

Schools	2018-19 PMR2 ADM '18 Renovations	School Capacity ESM Schools	Percent Crowding Capped Schools	Capacity CR Trailers '18 New Schools	School Capacity w/Trailers Restart Schools	Percent Crowding Restart & ESM	Non-Capacity Trailers Retired Trailers
Elementary							
Abbots Creek ES	828	616	134.4%	0	616	134.4%	0
Adams (M-T) ES	657	612	107.4%	5	712	92.3%	3
Alston Ridge (M-T) ES	1,035	914	113.2%	0	914	113.2%	0
Apex ES	633	508	124.6%	4	588	107.7%	0
Aversboro ES	457	508	90.0%	4	588	77.7%	0
Baileywick ES	379	410	92.4%	0	410	92.4%	0
Ballentine (M-T) ES	650	612	106.2%	4	692	93.9%	1
Banks Road (M-T) ES	759	814	93.2%	0	814	93.2%	0
Barwell Road ES	696	616	113.0%	0	616	113.0%	0
Baumon TBD ES	654	508	128.7%	8	668	97.9%	0
Beaverdam ES	778	616	126.3%	3	676	115.1%	1
Brassfield (M-T) ES	755	612	123.4%	3	672	112.4%	2
Brentwood ES	398	308	129.2%	5	408	97.5%	0
Brickliff TBD ES	508	508	100.0%	1	528	96.2%	3
Brier Creek (M-T) ES	729	612	119.1%	5	712	102.4%	1
Brooks ES	643	508	126.6%	0	508	126.6%	0
Bryan Road ES	430	493	87.3%	0	493	87.3%	0
Buckhorn Creek ES	551	493	111.8%	0	493	111.8%	0
Bugle ES	347	410	84.6%	0	410	84.6%	0
Carpenter (M-T) ES	842	612	137.6%	2	652	129.1%	0
Carver ES	424	508	83.5%	6	628	67.5%	2
Cary ES	518	508	102.0%	0	508	102.0%	0
Cedar Fork ES	999	508	196.7%	14	788	126.8%	0
Combs ES	858	410	209.3%	12	650	132.0%	1
Conn ES	464	410	113.2%	4	490	94.7%	0
Creech Road ES	525	508	103.3%	3	568	92.4%	2
Davis Drive ES	899	616	145.9%	11	836	107.5%	2

https://drive.google.com/file/d/1GCWj_BreFsCOztZrVJ1pP9kze4ABe7Hr/view

<https://www.wcpss.net/domain/100>

Wake County: Facility Utilization Report, Dec '18



Demonstrated Demand

Wait list numbers for Wake Charters near proposed North Raleigh Charter Academy

Envision	956
Endeavor	1476
Franklin Academy	1000+
Rolesville Charter	1569



Triangle Charter Education Association

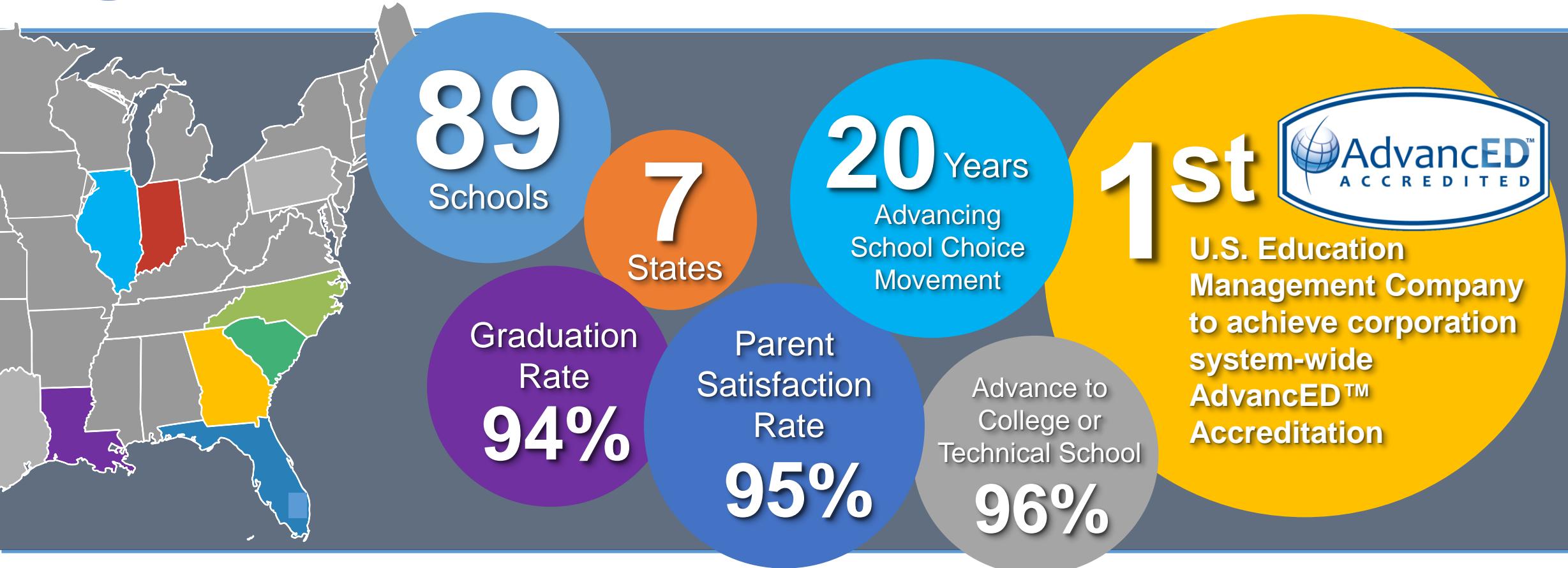
Capacity to Govern multiple schools

- Board organized in 2012
- First charter approved in 2013
- Just received a 10 year renewal for Cardinal Charter Academy
- B school
- Substantial fund balance





About Charter Schools USA



CSUSA Capacity to Open Multiple Campuses

Opened two schools in NC in 2013 (Governed by the same board)

- Langtree Charter Academy
- Cabarrus Charter Academy

Opened third school the following year (2014)

- Cardinal Charter Academy

CSUSA Capacity to Open Multiple Campuses

- 5 schools opened in one year (2016)
- 4 were governed by the same board which also governs 4 charters/6 campuses
 - Kannapolis Charter Academy
 - Iredell Charter Academy
 - Cabarrus Upper School
 - Langtree Upper School
 - Union Preparatory Academy at Indian Trail

Red Apple Development

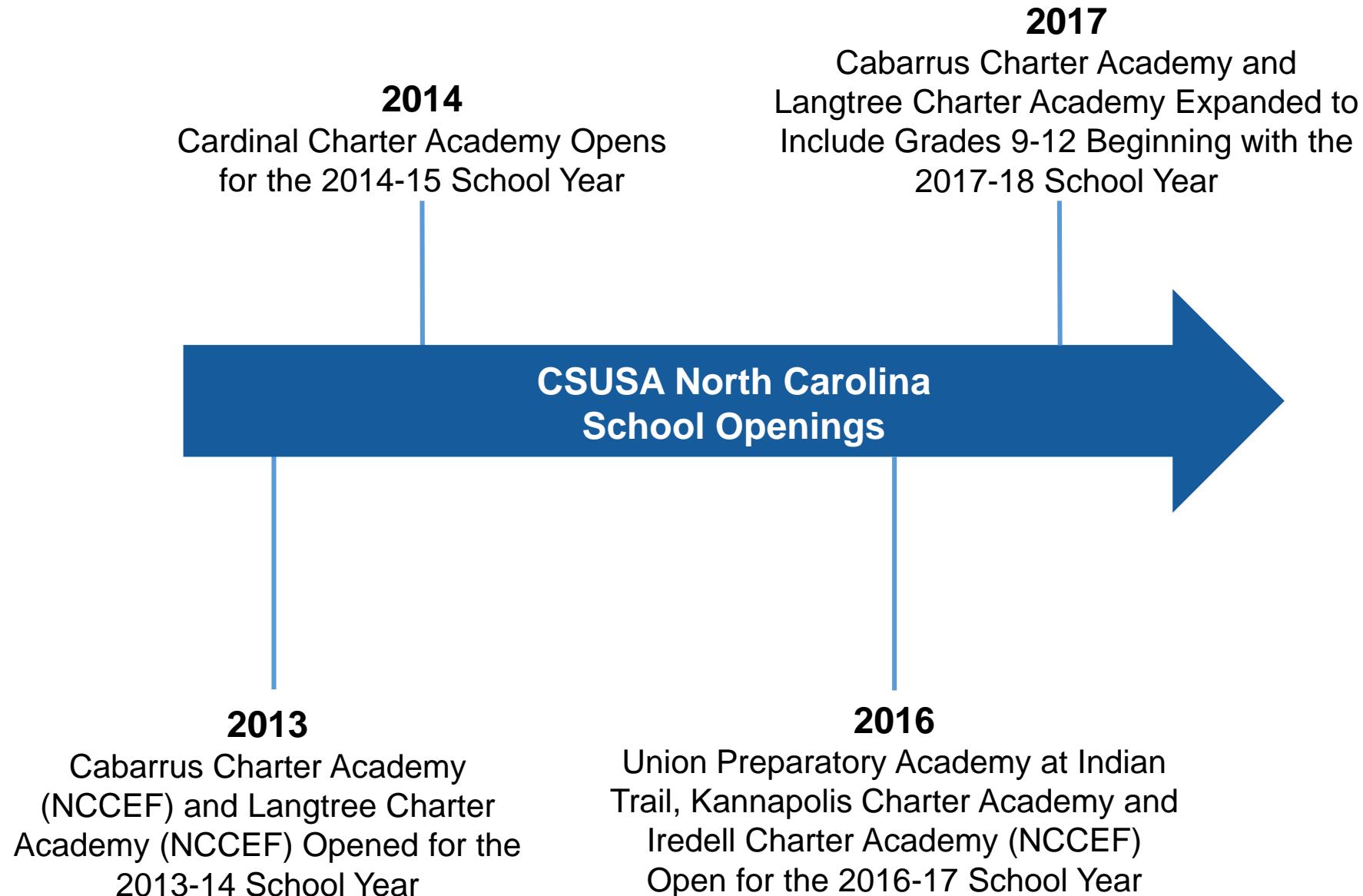
<http://www.redappledevelopment.com/our-schools/>

<http://www.redappledevelopment.com/about-us/our-team/>



- ▶ 49 new facilities (all charter schools)
- ▶ nearly 3.2 million square feet developed since January 2010
- ▶ Red Apple Development is one of the fastest-growing charter school developers in the country

CSUSA's North Carolina Growth



CSUSA Team Carolina



CSUSA has a local team of **14** in North Carolina to support partner schools. The team has a regional office and consists of:

- State Director
- Deputy State Director
- 3 Financial Analysts
- Marketing Manager
- Enrollment Manager
- Compliance Manager
- Beginning Teacher Support Coach
- Facilities Manager
- 2 Curriculum Specialists
- Special Programs Manager
- HR Generalist
- Talent & Acquisitions Specialist

Thank You!

We look forward to serving the
students of Wake County

